DEVELOPMENT CONTRIBUTION PLANS - RATES

Campbelltown Local Infrastructure Contributions Plan (Amendment 1) 2018

Consumer Price Index 139.1 June 2024

Section 7.11 Rate

Rateble Unit	Open Space & Recreation Facilities	Community Facilities	Traffic, Transport & Access Facilities	Cycleways	Town Centre Public Domain Facilities	Plan Management & Administration	Total
Per Resident (a)	\$4,252.90	\$1,437.09	\$2,210.44	\$440.45	\$280.66	\$129.06	\$8,750.60
Secondary Dwellings or Senior Living Dwelling	\$6,890.47	\$2,328.23	\$3,580.95	\$713.94	\$453.77	\$209.98	\$14,177.34
Studio or 1 Bed dwelling	\$6,890.47	\$2,328.23	\$3,580.95	\$713.94	\$453.77	\$209.98	\$14,177.34
2 Bed Dwelling	\$8,123.73	\$2,745.13	\$4,222.17	\$841.97	\$535.71	\$246.86	\$16,715.56
3 or More Bed dwelling or Residential Lot (b)	\$9,721.00	\$3,284.00	\$5,052.00	\$1,007.00	\$640.00	\$296.00	\$20,000.00

Campbelltown Local Infrastructure Contributions Plan (Amendment 1) 2018, effective from 27 November 2023.

Campbelltown Local Infrastructure Contributions Plan 2018

Consumer Price Index 139.1 June 2024

Section 7.11 Rate

Rateble Unit	Open Space & Recreation Facilities	Community Facilities	Traffic, Transport & Access Facilities	Cycleways	Town Centre Public Domain Facilities	Plan Management & Administration	Total
Per Resident (a)	\$4,669.27	\$1,341.49	\$1,318.55	\$454.01	\$282.55	\$118.33	\$8,184.20
Secondary Dwellings or Senior Living Dwelling	\$7,563.56	\$2,173.44	\$2,137.21	\$736.55	\$457.63	\$190.78	\$13,259.18
Studio or 1 Bed dwelling	\$7,563.56	\$2,173.44	\$2,137.21	\$736.55	\$457.63	\$190.78	\$13,259.18
2 Bed Dwelling	\$8,917.13	\$2,562.24	\$2,518.77	\$868.17	\$539.74	\$225.80	\$15,631.85
3 or More Bed dwelling(b)	\$11,409.00	\$3,278.00	\$3,223.00	\$1,111.00	\$691.00	\$288.00	\$20,000.00

DEVELOPMENT CONTRIBUTION PLANS - RATES

- (a) The per resident rate is relevant to calculating the contributions for boarding houses, group homes and hostels
- (b) The component contribution rates for the different infrastructure types have been adjusted to reflect the \$20,000 cap

The Campbelltown Local Infrastructure Contributions Plan 2018 rates are indexed quarterly using CPI, obtained from ABS Table 1 and 2:, Index Numbers; All groups CPI; Sydney.

Section 7.12 Levies

Development Type

Development that has a proposed cost of carrying out the development

• Up to and including \$100,000 Nil

More than \$100,000 and up to and including \$200,000
 0.5% of that cost

More than \$200,000
 1% of that cost

PUBLIC CAR PARKING FACILITIES IN CAMPBELLTOWN AND INGLEBURN

Campbelltown Local Infrastructure Contributions Plan 2018, adopted by Council 11 December 2018, effective from 19 December 2018.

Campbelltown Local Infrastructure Contributions Plan (Amendment 1) 2018, effective from 27 November 2023.

Contributions Plan for Public Car Parking Facilities

BUSINESS CENTRES				
Consumer Price Index	137.7	Mar 2024		
Development Contribution for F	Public Car-Parkin	g Facilities	Car Space	

Development located within Campbelltown Business Centre \$23,411.44

Development located at Ingleburn Business Centre \$43,737.50

Public Car Parking Facilities in Campbelltown and Ingleburn Business Centres (C Plan) adopted 31 August 2004

^{*}Car Parking rates are indexed annually using CPI, obtained from ABS Table 1 and 2: Index Numbers; All groups CPI; Sydney.

DEVELOPMENT CONTRIBUTION PLANS - RATES

MENANGLE PARK CONTRIBUTIONS PLAN

Consumer Price Index 139.1 June 2024

Producer Price Index (Road and bridge construction NSW) 145.3 June 2024

Producer Price Index (Non-residential building construction NSW) 155.5 June 2024

Facility	Lot Area (m2)	Occu- pancy Rate per dwelling	Comm u- nity Land	Open Space & Recrea- tion Land	Open Space & Recrea - tion Works	Trunk Drainage & Water Quality Land	Trunk Drainage & Water Quality Works	Traffic & Tran sport Land	Traffic & Transport Works	Plan Prepar - tion	Total
Rates per Person			\$39.20	\$2,935.24	\$1,657.39	\$1,382.68	\$5,756.73	\$359.93	\$3,926.66	\$176.99	\$16,234.82
Town Cen- tre Unit	N/A	1.7	\$66.64	\$4,989.90	\$2,817.56	\$2,350.56	\$9,786.44	\$611.87	\$6,675.33	\$300.89	\$27,599.19
Small Lot Standard Lot	300-419 420-599	2.4	\$94.08	\$7,044.57	\$3,977.73	\$3,318.44	\$13,816.15	\$863.82	\$9,423.99	\$424.78	\$38,963.56
Standard Lot Tradition al Lot Large Lot	950- 1999 2000+	3.5	\$137.20	\$10,273.32	\$5,800.85	\$4,839.40	\$20,148.55	\$1,259.74	\$13,743.32	\$619.48	\$56,821.86
One Bedroom Dwelling		1.7	\$66.64	\$4,989.90	\$2,817.56	\$2,350.56	\$9,786.44	\$611.87	\$6,675.33	\$300.89	\$27,599.19
Two Bedroom Dwelling		2.4	\$94.08	\$7,044.57	\$3,977.73	\$3,318.44	\$13,816.15	\$863.82	\$9,423.99	\$424.78	\$38,963.56
Three and More Bedroom Dwelling		3.5	\$137.20	\$10,273.32	\$5,800.85	\$4,839.40	\$20,148.55	\$1,259.74	\$13,743.32	\$619.48	\$56,821.86
Retail/ Commer- cial per 100m2 GFA						\$411.00	\$1,712.16	\$4,391.57	\$47,918.29	\$52.27	\$54,485.29

Note: Secondary dwellings are charged under the Campbelltown Local Infrastructure Contributions Plan (Amendment 1) 2018 for any Development Applications or Complying Development Certificates applied for on or after 27 November 2023 in Menangle Park

Menangle Park Contributions Plan, effective 24 June 2020, (previous version adopted by Council 10 April 2018, effective from 24 April 2018) Indexations obtained quarterly from ABS

- Traffic & Transport and Trunk Drainage & Water Quality management works costs by the Producer Price Index (Road and bridge construction NSW) Table 17; and
- Open Space & Recreation works costs by the Producer Price Index (Non-residential building construction NSW) Table 17.
- Land by indexed by the Consumer Price Index (All Groups Index) for Sydney.
- Plan preparation 1.5% works cost indexed by the Consumer Price Index (All Groups Index) for Sydney

SECTION 94 DEVELOPMENT CONTRIBUTIONS PLAN - GLENFIELD ROAD URBAN RELEASE AREA (May 2007)

Consumer Price Index 139.1 June 2024

Residex Land Index No longer Applied

Rateable Unit	Open Space - Land	Open Space - Works	Com- munity Facilities - Works	Road & Trans port- Land	Road & Trans- port - Works	Drainage - Works	Administ ration	Total
Person	\$13,725.87	\$632.14	\$569.66	\$946.48	\$2,875.44	\$2,451.86	\$1,658.67	\$22,860.11
Lot/Dwelling (Detached/Semi Detached) a)	\$45,707.15	\$2,105.02	\$1,896.97	\$3,151.78	\$9,575.21	\$8,164.68	\$5,523.36	\$76,124.16
Multi Unit Dwellings (eg.Terrace House/Flats/ Units/Apartments) b)	\$34,314.67	\$1,580.34	\$1,424.15	\$2,366.20	\$7,188.60	\$6,129.64	\$4,146.67	\$57,150.27

Notes

- (a). Assumed occupancy ratio = 3.33 (b).
- (b). Assumed occupancy ratio = 2.5

Glenfield Land rates were (ceased Mar 2022) indexed quarterly using Residex index

Section 94 Development Contributions Plan - Glenfield Rd Urban Rel. Area - Council adopted 18/12/07

(# Previous version of the Glenfield Road Area (C Plan) adopted by Council on the 17/12/02, reviewed 3/02/2004).

This Plan was repealed 27 November 2023 by the adoption of the Campbelltown Local infrastructure Plan 2018 (Amendment 1). This Plan however remains valid for any Development Applications or Complying Development Certificates applied for before 27 November 2023, and any future modifications to these applications/approvals and any approvals previously issued to development within the area to which this Plan applied.

SIGNATURE HAS BEEN REMOVED

Jim Baldwin

Director City Development

^{*}Glenfield Road Works/Administration rates are indexed quarterly using CPI, obtained from ABS rates are indexed quarterly using CPI, obtained from ABS Table 1 and 2: Index Numbers; All groups CPI; Sydney.

Indexations

Year	Indexation	CPI Residex		PPI	PPI	
	Quarter			Rd&B(NSW)	Non-Resi(NSW)	
2018	Sept	114.7	9.1911			
2018	Dec	115.2	8.8788			
2019	Mar	115.1	8.8466			
2019	June	115.9	8.6669			
2019	Sept	116.5	8.9856			
2019	Dec	117.1	8.8878	118.3	121.5	
2020	Mar	117.4	8.8481	118	120.6	
2020	June	114.7	8.4322	117.5	120.4	
2020	Sept	116.8	8.6322	118.6	120.7	
2020	Dec	118	8.9135	119.6	119.7	
2021	Mar	118.5	8.8386	118.6	119.7	
2021	June	119.4	9.1186	120.9	123.7	
2021	Sept	120.2	9.1653	122.2	124.2	
2021	Dec	121.6	9.5313	123.4	129.3	
2022	Mar	123.7	No longer applied	126.9	132.1	
2022	June	125.7	No longer applied	130.2	135.7	
2022	Sept	128.6	No longer applied	133.4	138.5	
2022	Dec	130.9	No longer applied	136.5	140.8	
2023	Mar	132.7	No longer applied	137.7	143.6	
2023	June	134.0	No longer applied	137.9	145.4	
2023	Sept	135.8	No longer applied	140.4	147.2	
2023	Dec	136.4	No longer applied	141.6	149.2	
2024	Mar	137.7	No longer applied	144.7	152.8	
2024	June	139.1	No longer applied	145.3	155.5	